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December 26, 1984

To: Members of the Committee on Executive
Board Administrative Matters

From: The Committee Secretary

Subject: Business Travel by Concorde - Ninth Periodic Review

At the request of the Chairman, the attached periodic review of travel by Concorde is being circulated to members of the Committee for information.

Att: (1)

Other Distribution:
Members of the Executive Board



INTERNATIONAL MONETARY FUND

Business Travel by Concorde - Ninth Periodic Review

Prepared by the Administration Department

December 21, 1984

The attached table provides information on the use of Concorde by Executive Directors and staff during the 12-month period ending November 30, 1984, as compared with the previous 12 months. Similar periodic reports have been prepared in the past.

The standard for use of the Concorde by the staff requires that there must be savings of stopovers, in-and-out expenses and/or working time equal in amount to the additional cost of travel by Concorde. If the saving is less than the additional cost, then the difference is paid by the staff member.

Attachment

Business Travel by Concorde

	Twelve Months Ending Nov. 30, 1983	Twelve Months Ending Nov. 30, 1984
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A. Executive Directors

1. Number of persons flying by Concorde	38	30
2. Number of Concorde Flights	162	133
3. Number of Transatlantic Flights	372	413
4. Concorde Flights as Percent of Transatlantic Flights	44	32
5. Average surcharge	\$277	\$384
6. Additional Cost of Concorde Flights	\$44,940	\$51,030

B. Staff

1. Number of Staff Flying by Concorde	134	67
2. Number of Concorde Flights	250 <u>1/</u>	139 <u>1/</u>
3. Number of Transatlantic Flights	2,695	2,831
4. Concorde Flights as Percent of Transatlantic Flights	9	5
5. Average surcharge	\$215	\$399
6. Additional Cost of Concorde Flights	\$53,655 <u>2/</u>	\$55,450 <u>2/</u>

1/ The number of Concorde flights includes those for which the added cost was partially paid by the staff member (2 in 1984 and 19 in 1983) but excludes those for which the staff member paid the full surcharge (3 in 1984 and 13 in 1983).

2/ These amounts have been more than offset by savings in stopovers, in-and-out expenses, and the value of working time saved.

Administration Department
December 13, 1984