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January 9, 1984

To: Members of the Committee on Executive
Board Administrative Matters

From: The Committee Secretary

Subject: Business Travel by Concorde - Eighth Periodic Review

At the request of the Chairman, the attached periodic review of travel by Concorde is being circulated to members of the Committee for information.

Att: (1)

Other Distribution:
Members of the Executive Board



INTERNATIONAL MONETARY FUND

Business Travel by Concorde - Eighth Periodic Review

Prepared by the Administration Department

January 6, 1984

The attached table provides information on the use of Concorde by Executive Directors and staff during the 12-month period ending November 30, 1983, as compared with the previous 12 months. Similar periodic reports have been prepared in the past.

The standard for use of the Concorde by the staff requires that there must be savings of stopovers, in-and-out expenses and/or working time equal in amount to the additional cost of travel by Concorde. If the saving is less than the additional cost, then the difference is paid by the staff member.

Attachment

Business Travel by Concorde

	Twelve Months Ending Nov. 30, 1982	Twelve Months Ending Nov. 30, 1983
A. <u>Executive Directors</u>		
1. No. of persons flying by Concorde	60	38
2. No. of Concorde Flights	279	162
3. No. of Transatlantic Flights	340	372
4. Concorde Flights as Per Cent of Transatlantic Flights	82	44
5. Average surcharge	\$149 <u>1/</u>	\$277
6. Additional Cost of Concorde Flights	\$41,700	\$44,940
B. <u>Staff</u>		
1. No. of Staff Flying by Concorde	375	134
2. No. of Concorde Flights	880 <u>2/</u>	250 <u>2/</u>
3. No. of Transatlantic Flights	3,100	2,695
4. Concorde Flights as Per Cent of Transatlantic Flights	28	9
5. Average surcharge	\$106 <u>1/</u>	\$215
6. Additional Cost of Concorde Flights	\$93,150 <u>3/</u>	\$53,655 <u>3/</u>

1/ Low average figure because there was no surcharge for the Air France Concorde flights between Washington and Paris.

2/ The number of Concorde flights includes those for which the added cost was partially paid by the staff member (19 in 1983 and 13 in 1982) but excludes those for which the staff member paid the full surcharge (13 in 1983 and 25 in 1982).

3/ These amounts have been more than offset by savings in stopovers, in-and-out expenses, and the value of working time saved.

Administration Department
Dec. 30, 1983

ATTACHMENT