

**FOR  
AGENDA**

EBAP/08/20  
Correction 1

CONFIDENTIAL

March 24, 2008

To: Members of the Executive Board

From: The Secretary

Subject: **The FY2009–FY2011 Medium-Term Administrative, Restructuring, and  
Capital Budgets**

The attached Secretary's note of transmittal to EBAP/08/20 (3/20/08) is reissued to indicate the dates of the Executive Board meeting and the informal meeting.

This document will shortly be posted on the extranet, a secure website for Executive Directors and member country authorities.

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**FOR  
AGENDA**

EBAP/08/20  
Corrected: 3/24/08

CONFIDENTIAL

March 20, 2008

To: Members of the Executive Board

From: The Secretary

Subject: **The FY2009–FY2011 Medium-Term Administrative, Restructuring, and Capital Budgets**

Attached for consideration by the Executive Directors is a paper on the proposed FY2009–FY2011 medium-term administrative, restructuring, and capital budgets, which is tentatively scheduled for discussion on **Monday, April 7, 2008**. Draft decisions appear on pages 24 and 25. This paper also provides background information for an informal meeting to be held on a Friday, March 28, 2008.

Questions may be referred to Mr. Green (ext. 34797) on the administrative budget, Mr. Cangiano (ext. 37330) on the restructuring budget, and Mr. Bonzi (ext. 38304) on the capital budget, in OBP.

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