

1. ADMINISTRATIVE AND CAPITAL BUDGETS, FY 1990 - CAPITAL BUDGET
PROJECTS BEGINNING IN FY 1990

1. Appropriations for capital projects beginning in financial year 1990 are approved in the total amount of \$5,815,000. This amount will apply to the various categories as follows:

Total	FY 1990	FY 1991	FY 1992		
I. Building Space Facilities					
A - Headquarters	\$3,785,000	\$2,865,000	\$810,000	\$110,000	
B - Other Locations	2,030,000	1,660,000	\$370,000	-	
	\$5,815,000	\$4,525,000	\$1,180,000	\$110,000	
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2. Commitments may be made for each lettered Category A-B up to the amount indicated in the total column shown above. Any commitment going beyond the total approved for each capital investment category will be submitted to the Executive Board for approval.

Adopted April 24, 1989