

1. ADMINISTRATIVE AND CAPITAL BUDGETS, FY 1989 - CAPITAL BUDGET PROJECTS BEGINNING IN FY 1989

1. Appropriations for capital projects beginning in financial year 1989 are approved in the total amount of \$3,425,000. This amount will apply to the various categories as follows:

	Total	FY 1989	FY 1990	FY 1991
I. BUILDING SPACE FACILITIES				
A - Headquarters	\$2,915,000	\$2,915,000	--	--
B - Other Locations	375,000	90,000	\$285,000	--
II. EQUIPMENT SYSTEMS				
C - Computing	135,000	135,000	--	--
	\$3,425,000	\$3,140,000	\$285,000	--

2. Commitments may be made for each lettered Category A-C up to the amount indicated in the total column shown above. Any commitment going beyond the total approved for each capital investment category will be submitted to the Executive Board for approval.

Adopted April 25, 1988