

1. ADMINISTRATIVE AND CAPITAL BUDGETS, FY 1988 - CAPITAL BUDGET
PROJECTS BEGINNING IN FY 1988

1. Appropriations for capital projects beginning in financial year 1988 are approved in the total amount of \$8,775,000. This amount will apply to the various categories as follows:

	Total	FY 1988	FY 1989	FY 1990
I. BUILDING SPACE FACILITIES				
A - Headquarters	\$4,583,000	\$4,160,000	\$323,000	\$100,000
B - Other Buildings	3,140,000	3,140,000	--	--
II. EQUIPMENT FOR EDP SYSTEMS				
C - Computing	1,052,000	1,052,000	--	--
	\$8,775,000	\$8,352,000	\$323,000	\$100,000
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2. Commitments may be made for each lettered Category A-C up to the amount indicated in the total column shown above. Any commitment going beyond the total approved for each capital investment category will be submitted to the Executive Board for approval.

Adopted April 15, 1987