

2. ADMINISTRATIVE BUDGET FOR FY 1985 - SUPPLEMENTARY APPROPRIATIONS FOR MAINFRAME COMPUTING SERVICES

1. Management is authorized to increase the administrative budget for FY 1985 for data processing expenditures by \$6,072,000 to provide for the purchase cost of an IBM-compatible computer and its peripherals, systems software, and initial expenses.

2. Management is authorized to increase the administrative budget for FY 1985 for data processing expenditures by \$200,000 in order to proceed with preliminary research on a site selection and with a detailed cost estimate for the construction of a building designed to house the main computers of the Fund and, possibly, those of the World Bank. It is understood that the findings of the site survey, the preliminary architectural design, and the cost estimate will be submitted to the Executive Board for final approval.

3. Management is authorized to engage in a contract, to be effective not later than April 1, 1985, with a commercial establishment to provide a location and the operational support for Fund-owned computer equipment. It is understood that this would be a temporary arrangement pending completion of the new facility referred to in paragraph 2 and that no additional budgetary appropriations would be required in FY 1985.

4. The total staff ceiling of 1,647 as approved in EBAP/84/64 (amended in EBAP/84/230, 10/29/84) is increased to 1,650, effective February 1, 1985, by the addition of three new positions in the Bureau of Computing Services, one at Division Chief level and two at F-I level. (EBAP/84/276, 2/13/84; and Sup. 1, 2/19/85)

Adopted March 5, 1985