

Budget Estimates, FY 1985

1. Appropriations for the financial year 1985 are approved in a total amount of \$224,400,000. The amount will apply to the various categories of expense as follows:

I.	PERSONNEL EXPENSES	
	A - Salaries	\$88,540,000
	B - Other Personnel Expenses	57,950,000
II.	TRAVEL EXPENSES	
	C - Business Travel	14,450,000
	D - Other Travel	11,650,000
III.	OTHER ADMINISTRATIVE EXPENSES	
	E - Communications	6,090,000
	F - Building Occupancy	14,860,000
	G - Books and Printing	1,855,000
	H - Supplies and Equipment	5,420,000
	I - Data Processing Services	18,620,000
	J - Miscellaneous	4,965,000
		\$224,400,000

=====

2. Commitments may be made for each lettered Category A-J up to the amount indicated above. Any commitment going beyond the total approved for each category will be submitted to the Executive Board for approval.

3. The total staff ceiling of 1,646 and its distribution by departments, bureaus and offices as set forth in the budget on page 53 are approved and shall not be exceeded without prior approval of the Executive Board.

Adopted April 25, 1984