

b. Budget Estimates, FY 1984

1. Appropriations for the financial year 1984 are approved in total amount of \$192,540,000. The amount will apply to the various categories of expense as follows:

I.	Personnel Expenses	
A.	Salaries	\$ 79,900,000
B.	Other Personnel Expenses	54,210,000
II.	Travel Expenses	
C.	Business Travel	13,710,000
D.	Other Travel	11,115,000
III.	Other Administrative Expenses	
E.	Communications	6,380,000
F.	Building Occupancy	9,255,000
G.	Books and Printing	2,050,000
H.	Supplies and Equipment	4,300,000
I.	Data Processing Services	6,160,000
J.	Miscellaneous	5,460,000
		192,540,000

Adopted April 15, 1983