

DOCUMENT OF INTERNATIONAL MONETARY FUND AND NOT FOR PUBLIC USE

EB/CAM/85/73

December 30, 1985

To: Members of the Committee on Executive
Board Administrative Matters

From: The Committee Secretary

Subject: Business Travel by Concorde - Tenth Periodic Review

At the request of the Chairman, the attached periodic review of travel by Concorde is being circulated to members of the Committee for information.

Att: (1)

Other Distribution:
Members of the Executive Board

INTERNATIONAL MONETARY FUND

Business Travel by Concorde - Tenth Periodic Review

Prepared by the Administration Department

December 27, 1985

The attached consolidated table provides information on the use of Concorde by Executive Directors and staff since the inauguration of such flights in 1976 through the most recent twelve-month period ending November 30, 1985.

The standard for use of the Concorde by the staff has remained unchanged. The standard requires that there must be savings of stopovers, in-and-out expenses, and/or working time equal in amount to the additional cost of travel by Concorde. If the saving is less than the additional cost, then the difference is paid by the staff member.

Attachment

Business Travel by Concorde

	6-Month Review Ending 11/30/76	12 Mos. Ending 11/30/77	12 Mos. Ending 11/30/78	12 Mos. Ending 11/30/79	12 Mos. Ending 11/30/80	12 Mos. Ending 11/30/81	12 Mos. Ending 11/30/82	12 Mos. Ending 11/30/83	12 Mos. Ending 11/30/84	12 Mos. Ending 11/30/85
A. Executive Directors										
1. No. of Concorde Flights	13	105	101	95	138	218	279	162	133	95
2. No. of Transatlantic Flights	78	280	232	293	276	239	340	37	413	429
3. Concorde Flights as Percent of Transatlantic Flights	17	38	44	32	50	91	82	44	32	22
4. Average surcharge	\$139	\$145	\$147	\$191	\$250	\$166 ^{1/}	\$149 ^{1/}	\$277	\$384	\$435
5. Additional Cost of Concorde Flights	\$1,807	\$15,225	\$14,841	\$18,180	\$34,500	\$36,097	\$41,700	\$44,940	\$51,030	\$41,280
B. Staff										
1. No. of Concorde Flights	36	232	232	193	547	710	880	250	139	78
2. No. of Transatlantic Flights ^{2/}	660	1,698	1,761	1,831	1,945	2,300	3,100	2,695	2,831	2,887
3. Concorde Flights as Percent of Transatlantic Flights	5	14	13	11	28	31	28	9	5	3
4. Average surcharge	\$136	\$143	\$141	\$180	\$250	\$75 ^{1/}	\$106 ^{1/}	\$215	\$399	\$452
5. Additional Cost of Concorde Flights ^{3/}	\$4,909	\$33,190	\$32,597	\$34,740	\$136,750	\$53,357	\$93,150	\$53,655	\$55,450	\$35,290

^{1/} During part of 1981 and all of 1982 there was no surcharge for the Air France Concorde from Washington to Paris and Paris to Washington.

^{2/} The number of Concorde flights includes those for which the added cost was partially paid by the staff member but excludes those for which the staff member paid the full surcharge.

^{3/} These amounts have been more than offset by savings in stopovers, in-and-out expenses, and the value of working time saved.

Budget and Planning Division
December 19, 1985

ATTACHMENT

