

1. FY2021-FY2023 Medium-Term Budget - Capital Budgets for Projects Beginning in Financial Year 2021

Appropriations for capital projects underway or beginning in Financial Year 2021 are approved in the total amount of US\$98.7 million and are applied to the following project categories:

- (i) Information Technology: US\$56.3 million
- (ii) Building Facilities: US\$42.4 million (EBAP/20/30, Sup. 1, 04/21/20)

Decision No. A/14261-(20/51), adopted
April 27, 2020