

3. Offices of Executive Directors - FY2020 Request for Supplemental Resources for Exceptional, Temporary Workload Pressures

In FY2020, an allocation of supplemental resources of \$97,920 shall be transferred as a working budget adjustment to OEDNE from resources set aside in the OED central carryforward for exceptional temporary workload relating to approved programs and nonfinancial arrangements. Any unused portion of the accessed temporary resources drawn to finance additional personnel expenditure shall be returned before any budgetary savings are carried forward to the next financial year. (EBAP/20/16, 02/19/20)

Decision No. A/14229-(20/23), adopted
February 26, 2020